

MUNICIPALITY OF LA LIBERTAD
PROVINCE OF ZAMBOANGA DEL NORTE

ANNUAL PROCUREMENT PLAN FOR FY 2022
REVISED AS OF DECEMBER 31, 2022

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (Php)		CO	Remarks (Brief description of Program/Activity/Project)
				Advertisement/Posting of IB/RFI	Submission/Opening of Bids	Notice of Award		Contract Signing	Total		
1011	OFFICE SUPPLIES EXPENSES	M.O	Competitive Bidding	1ST-4TH QUART	1ST-4TH QUART	1ST-4TH QUART	GoP	62,744.00	62,744.00		
1011	FUEL, OIL & LUBRICANTS	M.O	NP-53.1 Two Failed Biddings	1ST-4TH QUART	N/A	1ST-4TH QUART	GoP	700,000.00	700,000.00		
1011	OTHER SUPPLIES & MATERIALS	M.O	Competitive Bidding	1ST-4TH QUART	1ST-4TH QUART	1ST-4TH QUART	GoP	146,214.50	146,214.50		
1011	ELECTRICITY EXPENSES	M.O	Direct Contracting	N/A	N/A	1ST-4TH QUART	GoP	965,000.00	965,000.00		
1011	POSTAGE & COURIER SERVICES	M.O	Shopping	1ST-4TH QUART	N/A	1ST-4TH QUART	GoP	30,000.00	30,000.00		
1011	MOBILE EXPENSES	M.O	Shopping	1ST-4TH QUART	N/A	1ST-4TH QUART	GoP	100,000.00	100,000.00		
1011	INTERNET SUBSCRIPTION EXPENSES	M.O	Direct Contracting	N/A	N/A	1ST-4TH QUART	GoP	200,000.00	200,000.00		
1011	REPAIR & MAINTENANCE-TRANSPORTATION EQPT.	M.O	Competitive Bidding	1ST-4TH QUART	1ST-4TH QUART	1ST-4TH QUART	GoP	181,167.76	181,167.76		RAW OF MUNICIPAL VEHICLES
1011	REPAIR & MAINTENANCE-MACHINERY EQPT.	M.O	Competitive Bidding	1ST-4TH QUART	1ST-4TH QUART	1ST-4TH QUART	GoP	8,000.00	8,000.00		RAW OF AIRCONS, IT EQUIPMENT & ETC. PURCHASE OF TIME CARD ATTENDANCE MACHINE
1011	OFFICE EQUIPMENT	M.O	Competitive Bidding	3RD-4TH QUART	3RD-4TH QUART	3RD-4TH QUART	GoP	59,604.00	59,604.00		PURCHASE OF COVID-19 SUPPLIES
1011	COVID-19	M.O	Competitive Bidding	1ST-4TH QUART	1ST-4TH QUART	1ST-4TH QUART	GoP	160,260.00	160,260.00		FOR PISO
1011	SEMINAR MEETINGS/TRAININGS	M.O	Shopping	1ST-4TH QUART	N/A	1ST-4TH QUART	GoP	12,000.00	12,000.00		
1011	OFFICE EQPT. & IT REPAIR/ACCESSORIES	M.O	Shopping	1ST-4TH QUART	N/A	1ST-4TH QUART	GoP	3,000.00	3,000.00		FOR PISO
1011	OFFICE SUPPLIES	M.O	Competitive Bidding	1ST-4TH QUART	1ST-4TH QUART	1ST-4TH QUART	GoP	8,500.00	8,500.00		FOR PISO
1011	OFFICE EQUIPMENT	M.O	Competitive Bidding	4TH QUARTER	4TH QUARTER	4TH QUARTER	GoP	45,854.83	45,854.83		FOR PISO
1011	OFFICE EQUIPMENT	M.O	Competitive Bidding	4TH QUARTER	4TH QUARTER	4TH QUARTER	GoP	137,420.00	137,420.00		FOR PISO
1011	FURNITURE & FIXTURES	M.O	Competitive Bidding	4TH QUARTER	4TH QUARTER	4TH QUARTER	GoP	135,400.00	135,400.00		FOR PISO
1011	ROAD NETWORKS IMPROVEMENTS	MEO	Competitive Bidding	1ST-3RD QUART	1ST-3RD QUART	1ST-3RD QUART	GoP	590,457.40	590,457.40		FOR PISO
1011	PARK PLAZA & MONUMENTS	MEO	Competitive Bidding	1ST-3RD QUART	1ST-3RD QUART	1ST-3RD QUART	GoP	1,000,000.00	1,000,000.00		FOR PISO
1011	WAREHOUSE	MEO	Competitive Bidding	1ST-3RD QUART	1ST-3RD QUART	1ST-3RD QUART	GoP	120,000.00	120,000.00		FOR PISO
1011	MULTI-PURPOSE HALL PHASE 2	MEO	Competitive Bidding	1ST-3RD QUART	1ST-3RD QUART	1ST-3RD QUART	GoP	2,400,000.00	2,400,000.00		FOR PISO
1011	DRAINAGE CANAL	MEO	Competitive Bidding	1ST-3RD QUART	1ST-3RD QUART	1ST-3RD QUART	GoP	1,000,000.00	1,000,000.00		FOR PISO
1011	BUILDING IMPROVEMENTS	MEO	Competitive Bidding	1ST-3RD QUART	1ST-3RD QUART	1ST-3RD QUART	GoP	2,500,000.00	2,500,000.00		FOR PISO
1011	TRANSPORTATION EQPT.	MEO	Competitive Bidding	2ND-3RD QUART	2ND-3RD QUART	2ND-3RD QUART	GoP	800,000.00	800,000.00		FOR PISO
9995	FUEL & LUBRICANTS	POPS	NP-53.1 Two Failed Biddings	1ST-4TH QUART	N/A	1ST-4TH QUART	GoP	40,000.00	40,000.00		FOR PISO
9995	OFFICE SUPPLIES	POPS	Competitive Bidding	1ST-4TH QUART	1ST-4TH QUART	1ST-4TH QUART	GoP	14,966.00	14,966.00		FOR PISO
9995	CEGAS & FIRE SAFETY DRILLS & SIMULATION	POPS	Shopping	1ST-4TH QUART	N/A	1ST-4TH QUART	GoP	51,099.70	51,099.70		FOR PISO
9995	FUEL & LUBRICANTS	POPS	NP-53.1 Two Failed Biddings	1ST-4TH QUART	N/A	1ST-4TH QUART	GoP	300,000.00	300,000.00		FOR PISO
9995	REPAIR & MAINTENANCE-TRANSPORTATION EQPT.	POPS	Shopping	1ST-4TH QUART	N/A	1ST-4TH QUART	GoP	123,306.00	123,306.00		FOR PISO
9995	OFFICE SUPPLIES	POPS	Competitive Bidding	1ST-4TH QUART	1ST-4TH QUART	1ST-4TH QUART	GoP	19,500.00	19,500.00		FOR PISO

4411	SOGIE ORIENTATION ADOV: AGENCY ON TR. HV' COM. BASED SCREENING & ORGANIZATION	RHU	Shopping	4TH QUARTER	N/A	4TH QUARTER	4TH QUARTER	Gap	34,890.00	34,890.00		MEALS, SNACKS, TARPALINE & OTHER SUPPLIES
4411	BLOOD LETTING PROGRAM	RHU	Shopping	1ST-4TH QUARTER	N/A	1ST-4TH QUARTER	1ST-4TH QUARTER	Gap	98,760.00	98,760.00		MEALS, SNACKS, T-SHIRT PRINTING & GIVE AWAY
4411	BUNTS CONGRESS	RHU	Shopping	4TH QUARTER	N/A	4TH QUARTER	4TH QUARTER	Gap	130,240.00	130,240.00		MEALS, SNACKS, T-SHIRT PRINTING, MEALS & SNACKS SUPPLIES & MATERIALS, RICE & PICTURE PRINTING
4411	OFFICE EQUIPMENT	RHU	Competitive Bidding	4TH QUARTER	4TH QUARTER	4TH QUARTER	4TH QUARTER	Gap	50,000.00	50,000.00	50,000.00	DECORATIVE T-SHIRT PRINTING, MEALS & SNACKS SUPPLIES & MATERIALS, RICE & PICTURE PRINTING
4411	LOAD CARD	RHU	Shopping	4TH QUARTER	N/A	4TH QUARTER	4TH QUARTER	Gap	10,000.00	10,000.00		PROJECTOR FOR TRAINING & MEETINGS
4411	TEAM BUILDING	RHU	Shopping	4TH QUARTER	N/A	4TH QUARTER	4TH QUARTER	Gap	70,000.00	70,000.00		2 MEALS, 2 SNACKS & ROOM ACCOMMODATION
7611	OFFICE SUPPLIES	MSWD 2	Shopping	1ST-4TH QUARTER	N/A	1ST-4TH QUARTER	1ST-4TH QUARTER	Gap	24,155.00	24,155.00		
7611	GROCERIES	MSWD 2	Shopping	3RD Q. QUARTER	N/A	3RD QUARTER	3RD QUARTER	Gap	9,963.00	9,963.00		FOR YOUNG PAL FOUNDING ANNIVERSARY PAN-AWID DAY
7611	NDRP MEEK	MSWD 2	Shopping	3RD Q. QUARTER	N/A	3RD QUARTER	3RD QUARTER	Gap	32,900.00	32,900.00		PURCHASE OF COMMERCIAL RICE FOR 14 DAY CARE CENTER'S
7611	OFFICE SUPPLIES & DEVICES	MSWD 2	Competitive Bidding	3RD Q. QUARTER	3RD QUARTER	3RD QUARTER	3RD QUARTER	Gap	70,112.00	70,112.00		PURCHASE OF FORMULA MILK, EGGS & T-SHIRT
7611	NUTRITION PROGRAM	MSWD 2	Competitive Bidding	3RD Q. QUARTER	3RD QUARTER	3RD QUARTER	3RD QUARTER	Gap	193,450.00	193,450.00		
7611	WOMEN'S MONTH CELEBRATION	MSWD 2	Shopping	3RD Q. QUARTER	N/A	3RD QUARTER	3RD QUARTER	Gap	124,965.00	124,965.00		PURCHASE OF T-SHIRT, MEALS & SNACKS, TARPALINE SUPPLIES & RAFFLE PRIZES FOR SPED
7611	MONG BLOCK CHAIRS	MSWD 2	Shopping	2ND-3RD QUARTER	N/A	2ND-3RD QUARTER	2ND-3RD QUARTER	Gap	9,120.00	9,120.00		FOR SENIOR CITIZENS & T-VID PURCHASE OF DESKTOP COMPUTER & PRINTER
7611	ADULT WHEELCHAIR	OSCA & P. MAO	Competitive Bidding	2ND-3RD QUARTER	2ND-3RD QUARTER	2ND-3RD QUARTER	2ND-3RD QUARTER	Gap	37,500.00	37,500.00		FOR HIGH SCHOOL STUDENTS FOR DAY CARE CENTERS
7611	IT EQUIPMENT	MSWD 2	Competitive Bidding	2ND-3RD QUARTER	2ND-3RD QUARTER	2ND-3RD QUARTER	2ND-3RD QUARTER	Gap	49,000.00	49,000.00	49,000.00	PURCHASE OF VEGETABLES SEEDS, FERTILIZER & GINGER ROSES & ETC.
7611	SCHOOL SUPPLIES	MSWD 2	Competitive Bidding	4TH QUARTER	N/A	4TH QUARTER	4TH QUARTER	Gap	168,240.00	168,240.00		
7611	EDUCATIONAL SUPPLIES	MSWD 2	Shopping	4TH QUARTER	N/A	4TH QUARTER	4TH QUARTER	Gap	59,990.00	59,990.00		
7611	AGRICULTURAL PLANTING PRODUCTS & SUPPLIES	AGRICULTURE	Competitive Bidding	1ST-4TH QUARTER	1ST-4TH QUARTER	1ST-4TH QUARTER	1ST-4TH QUARTER	Gap	150,000.00	150,000.00		
7611	OFFICE SUPPLIES	OSCA & P. MAO	Competitive Bidding	1ST-4TH QUARTER	1ST-4TH QUARTER	1ST-4TH QUARTER	1ST-4TH QUARTER	Gap	25,776.00	25,776.00		
7611	OFFICE SUPPLIES	AGRICULTURE	Competitive Bidding	1ST-4TH QUARTER	1ST-4TH QUARTER	1ST-4TH QUARTER	1ST-4TH QUARTER	Gap	20,000.00	20,000.00		
8711	AGRICULTURAL SUPPLIES & EXPENSES	AGRICULTURE	Shopping	1ST-4TH QUARTER	1ST-4TH QUARTER	1ST-4TH QUARTER	1ST-4TH QUARTER	Gap	150,000.00	150,000.00		PURCHASE OF PAPER STRAYER, BRUSH CUTTER & SLIDING HEIGHT & WEIGHT SCALE
8711	LOAD CARD	AGRICULTURE	Shopping	2ND-3RD QUARTER	N/A	2ND-3RD QUARTER	2ND-3RD QUARTER	Gap	10,000.00	10,000.00		PURCHASE OF TRACTOR TIRE & HAND TRACTOR CARBURATOR
8711	GRAFTED SEEDLINGS	AGRICULTURE	Shopping	2ND-3RD QUARTER	N/A	2ND-3RD QUARTER	2ND-3RD QUARTER	Gap	20,000.00	20,000.00		
8711	REPAIR & MAINTENANCE - MACHINERY EOPT.	AGRICULTURE	Competitive Bidding	3RD-4TH QUARTER	3RD-4TH QUARTER	3RD-4TH QUARTER	3RD-4TH QUARTER	Gap	100,000.00	100,000.00		
8711	EQUIPMENTS	AGRICULTURE	Shopping	4TH QUARTER	N/A	4TH QUARTER	4TH QUARTER	Gap	50,000.00	50,000.00	50,000.00	PURCHASE OF CELLPHONES, WIFI INSTALATION & MONTHLY BILLS
8711	COMMUNICATION EQUIPMENT & EXPENSES	AGRICULTURE	Competitive Bidding	4TH QUARTER	4TH QUARTER	4TH QUARTER	4TH QUARTER	Gap	50,000.00	50,000.00	50,000.00	
8751	OFFICE SUPPLIES	MEO	Competitive Bidding	1ST-4TH QUARTER	1ST-4TH QUARTER	1ST-4TH QUARTER	1ST-4TH QUARTER	Gap	29,937.00	29,937.00		
8751	OTHER SUPPLIES & MATERIALS	MEO	Shopping	1ST-4TH QUARTER	N/A	1ST-4TH QUARTER	1ST-4TH QUARTER	Gap	105,028.25	105,028.25		PURCHASE OF JANITORIAL SUPPLIES, PAINTS & ETC.
8751	FUEL, OIL & LUBRICANTS	MEO	NP-33 Two Failed Biddings	1ST-4TH QUARTER	N/A	1ST-4TH QUARTER	1ST-4TH QUARTER	Gap	229,110.00	229,110.00		
8751	REPAIRS & MAINTENANCE - INFRASTRUCTURE ASSETS	MEO	Competitive Bidding	1ST-4TH QUARTER	1ST-4TH QUARTER	1ST-4TH QUARTER	1ST-4TH QUARTER	Gap	422,026.00	422,026.00		
8751	REPAIRS & MAINTENANCE - HEAVY EQUIPMENTS	MEO	Competitive Bidding	1ST-4TH QUARTER	1ST-4TH QUARTER	1ST-4TH QUARTER	1ST-4TH QUARTER	Gap	80,760.00	80,760.00		
8751	OFFICE EQUIPMENT	MEO	Competitive Bidding	3RD QUARTER	3RD QUARTER	3RD QUARTER	3RD QUARTER	Gap	80,000.00	80,000.00	80,000.00	PURCHASE OF AIR-CON & REFRERATOR

Item No.	Description	MEO	Acquisition Method	Quarter	Year	Category	Amount	Other	Purpose
8751	IT EQUIPMENT	MEO	Competitive Bidding	3RD Q	JARTER	GoP	50,000.00	5/1,000.00	PURCHASE OF DESKTOP COMPUTER
8751	OFFICE TRANSPORTATION OPT	MEO	Competitive Bidding	4TH QUARTER	4TH QUARTER	GoP	150,000.00	150,000.00	PURCHASE OF MOTOR VEHICLE
9999	OFFICE SUPPLIES	MDDRVO	Competitive Bidding	1ST-4TH QUART	1ST-4TH QUART	GoP	20,000.00	20,000.00	FOR RESCUE VEHICLES
9999	FUEL, OIL & LUBRICANTS	MDDRVO	NP-53, 1 Two Fixed Biddings	1ST-4TH QUART	1ST-4TH QUART	GoP	400,000.00	400,000.00	CHAINS AW, 1 GEN: RATIOH
9999	TOOLS & EQUIPS REPAIR	MDDRVO	Shopping	1ST-4TH QUART	1ST-4TH QUART	GoP	20,000.00	20,000.00	TAPER ALLIN E, RUB: R PAINT & PAINTS
9999	EARLY WARNING DEVICES 4,	MDDRVO	Shopping	1ST-4TH QUART	1ST-4TH QUART	GoP	8,500.00	8,500.00	LOCK CARDS
9999	SIGNAL SES	MDDRVO	Shopping	1ST-4TH QUART	1ST-4TH QUART	GoP	35,000.00	35,000.00	PURCHASE OF CORD RE: SPONS: 3 SUPPLIES & OTHER O: LTBRE: VES
9999	TELEPHONE EXPENSES	MDDRVO	Shopping	1ST-4TH QUART	1ST-4TH QUART	GoP	10,000.00	10,000.00	PURCHASE OF GROCERIES FOR LIST: QUARTLINE INDIVIDUALS & THE LIKE
9999	CELLPHONE LOAD	MDDRVO	Shopping	1ST-4TH QUART	1ST-4TH QUART	GoP	350,000.00	350,000.00	PURCHASE OF RICE FOR FOOD ASSISTANCE; RESCUE UNIFORM, OVERALL PPE & KN94 MASK
9999	MEDICAL SUPPLIES	MDDRVO	Competitive Bidding	1ST-3RD QUART	1ST-3RD QUART	GoP	574,617.82	574,617.82	FOR EMERGENCY REPAIR: TENDERS FOR EMERGENCY REPAIR TENDERS
9999	RELIEF GOODS	MDDRVO	Competitive Bidding	1ST-2ND QUART	1ST-3RD QUART	GoP	3,076,500.00	3,076,500.00	PURCHASE OF RATIONALS EST & LAB: RATIO: SUPPLIES & EQUIPMENTS
9999	MITIGATION FUND & ORF	MDDRVO	Competitive Bidding	3RD Q	JARTER	GoP	61,000.00	61,000.00	PURCHASE OF HAIR: HELM: VHF: RADIO: & RADIO BAS: 3,000.00
9999	TOOL: EQUIPMENT & FIRST AID KIT	MDDRVO	Shopping	1ST-4TH QUART	1ST-4TH QUART	GoP	327,996.00	327,996.00	PURCHASE OF VITAMINS & ETC
9999	MEDICAL SUPPLIES & EQUIPMENT	MDDRVO	Competitive Bidding	1ST-4TH QUART	1ST-4TH QUART	GoP	31,000.00	31,000.00	MEALS & SNACKS
9999	COMMUNICATION EQUIPMENT	MDDRVO	Competitive Bidding	1ST-4TH QUART	1ST-4TH QUART	GoP	118,500.00	118,500.00	PURCHASE OF EXTERNAL HARD DRIVE & INSTALLATION OF SCHOOL RADIO BASE: INST: RUCTX: N
9999	MEDICINES	MDDRVO	Competitive Bidding	1ST-4TH QUART	1ST-4TH QUART	GoP	286,896.53	286,896.53	FABRICATING NOF: TABLES
9999	REPAIR & MAINTENANCE - RESCUE VEHICLE	MDDRVO	Shopping	1ST-4TH QUART	1ST-4TH QUART	GoP	59,700.00	59,700.00	PURCHASE OF MICROBLOCK CHAIRS
9999	COORDINATION & EMERGENCY MEETINGS & OTHER ACTIVITIES/PROGRAM RE: COVID RESPONSE & OTHER EMERGENCY CASES	MDDRVO	Shopping	1ST-4TH QUART	1ST-4TH QUART	GoP	17,592.00	17,592.00	
9999	OFFICE SUPPLIES	SEF	Competitive Bidding	3RD Q	JARTER	GoP	5,200.00	5,200.00	
3321	OFFICE EQUIPMENT	SEF	Shopping	3RD Q	JARTER	GoP	24,000.00	24,000.00	
3321	IT EQUIPMENT	SEF	Shopping	4TH QUARTER	4TH QUARTER	GoP	98,900.16	98,900.16	
3321	HARDWARE MATERIALS	SEF	Competitive Bidding	3RD Q	JARTER	GoP	7,500.00	7,500.00	
3321	OTHER SUPPLIES & MATERIALS	SEF	Shopping	3RD Q	JARTER	GoP			

Prepared by:

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